

Current				Alternative Budget			
Basic Allowance (x 54)	10,412	55	572,660	Basic Allowance (x 55 May 2022)	10,412	55	572,660
Leader of the Council	45,901	1	45,901	Leader of the Council	40,000	1	40,000
Deputy Leader of the Administration	32,048	1	32,048	Deputy Leader of the Administration	27,000	1	27,000
Cabinet Members (x 5 + additional two)	29,356	7	205,492	Cabinet Members (x 5)	25,000	5	125,000
Deputy Cabinet Members (x1)	14,677	1	14,677	Delete Deputy Cabinet Member Posts			
Leader of Principal Opposition	14,706	1	14,706	Leader of Principal Opposition	7,650	1	7,650
Leader of Minority Opposition Groups (x 4)	4,080	4	16,320	Leader of Minority Opposition Groups (x 4)	2,000	4	8,000
Mayor	12,240	1	12,240	Mayor	12,000	1	12,000
Deputy Mayor	8,160	1	8,160	Deputy Mayor	4,000	1	4,000
Overview & Scrutiny Board Chair	14,706	1	14,706	Overview & Scrutiny Board Chair	10,000	1	10,000
Overview & Scrutiny Board Vice Chairman	7,803	1	7,803				
Overview & Scrutiny Sub-Committee Chairs (x 5)	7,803	5	39,015	People Overview & Scrutiny Sub-Committee Chair	7,500	1	7,500
Licensing Chair	14,706	1	14,706	Places Overview & Scrutiny Sub-Committee Chair	7,500	1	7,500
Strategic Planning Chair	14,706	1	14,706	Audit Chair	3,000	1	3,000
Planning Committee Chair	14,706	1	14,706	Pensions Chair	3,000	1	3,000
Strategic Planning Vice-Chair	7,803	1	7,803	Planning Committee Chair	5,000	1	5,000
Planning Committee Vice-Chair	2,040	1	2,040	Strategic Planning Chair	6,000	1	6,000
Licensing Vice-Chair	*119	1		Licensing Chair	6,000	1	6,000
Audit Chair	7,803	1	7,803	Topic Group Support Fund	16,000	1	16,000
Highways Chair	7,803	1	7,803	(This fund will support additional scrutiny work)			
Governance Chair	7,803	1	7,803	Governance Chair - Leader of the Council			
Adjudication & Review Chair	2,040	1	2,040	Delete the following Committees:			
Joint Venture Working Party Chairman	7,803	1	7,803	Highways			
Pensions Chair	7,803	1	7,803	Adjudication & Review			
				Joint Venture Working Party			
Total			1,078,744	Total			860,310
				Saving			218,434

Budget Amendment by:

Hornchurch Residents Association

Upminster & Cranham Residents Association

That the Members' Allowances Scheme be amended in line with figures on the right-hand column under 'Alternative Budget' in the adjacent table.

Any resultant savings to be allocated to Street Cleaning and road and pavement maintenance.

